

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR:
QUARTER:

2025
2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Implementation of Province-wide Investment Plan for Health (PIPH) 2023 funded by the Department of Health thru LBP Check No. 702926	Province-wide	1,000,000.00	2023	2024	100%	1,000,000.00		Unexpended balance returned to BTr per OR No. 9463152 dated April 8, 2025.
Implementation of Province-wide Investment Plan for Health (PIPH) 2024 funded by the Department of Health thru LBP Check No. 706399	Province-wide	1,000,000.00	2024	2025	37%	372,900.00		
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705201	RPHS - Angono RPHS - YMH	600,000.00	2024		78%	465,911.50		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 705223	RPHS - Morong RPHS - YMH RPHS - CAYSMH	2,000,000.00	2024		99%	1,985,595.70		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 706610	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - MADMH RPHS - Taytay	6,447,355.00	2024		96%	6,215,292.40		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 707975	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	19,925,706.00	2024		100%	19,891,986.54		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 707976	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	1,230,035.00	2024		100%	1,229,562.50		Continuous Program
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 708666	RPHS - Morong RPHS - Angono RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	5,587,393.00	2025		89%	4,975,140.04		Continuous Program

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR: 2025
QUARTER: 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Financial assistance to indigent citizens of the Province thru the Medical Assistance to Indigent and Financially Incapacitated Patients Program (MAIFIP) funded by the Department of Health thru LBP Check No. 709124	RPHS - Morong RPHS - YMH RPHS - CAYSMH RPHS - MADMH RPHS - Taytay	62,547,000.00	2025		28%	17,266,500.77		Continuous Program
Compensation Benefit of RPHS CAYSMH personnel pursuant to section 4(F) of Republic Act No. 11494 otherwise known as the "Bayanihan to Recover as One Act" as per OR No. 22976136 per LBP Check No. 709051 and 709063	RPHS - CAYSMH	180,000.00	2025	2025	100%	180,000.00		
Compensation Benefit of RPHS MADMH personnel pursuant to section 4(F) of Republic Act No. 11494 otherwise known as the "Bayanihan to Recover as One Act" as per OR No. 22976136 per LBP Check No. 709015	RPHS - MADMH	330,000.00	2025	2025	100%	330,000.00		
Health Emergency Allowance of eligible personnel of the Provincial Health Office for the month of January to April 2023 funded by the Department of Health thru LBP Check No. 707572	PHO	3,597,250.00	2024	2024	100%	3,597,250.00		Unexpended balance returned to BTr per OR No. 9463153 dated April 8, 2025.
Health Emergency Allowance of eligible personnel of RPHS - ANGONO for the month of July to December 2021 funded by the Department of Health thru LBP Check No. 707929	RPHS - Angono	8,274,250.00	2024	2024	100%	8,250,250.00		Unexpended balance for return to BTr per DV No. 300-25-05-0461
Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 706687	RPHS - CAYSMH	31,524,218.75	2024	2024	100%	31,498,843.75		
Health Emergency Allowance of eligible personnel of RPHS - CAYSMH for the month of July to December 2021, October to December 2022 and January to May 2023 funded by the Department of Health thru LBP Check No. 707942	RPHS - CAYSMH	4,391,250.00	2024	2024	99%	4,363,250.00		
Health Emergency Allowance of eligible personnel of RPHS - MADMH for the month of August to December 2021 and September to December 2022 funded by the Department of Health thru LBP Check No. LBP 707928	RPHS - MADMH	15,013,250.00	2024	2024	100%	15,013,250.00		

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION:
PROVINCE:
CITY/MUNICIPALITY:

REGION IV-A - CALABARZON
RIZAL

CALENDAR YEAR: 2025
QUARTER: 2


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703917	RPHS - CAYSMH	9,900,000.00	2023	2024	0%	0.00		
Upgrading of RPHS - CAYSMH as part of the Health Facility Enhancement Program of the Department of Health funded thru LBP Check No. 703933	RPHS - MADMH	19,800,000.00	2023	2024	100%	19,701,091.05		
Health Programs, Medical Assistance and Charitable Services Consistent with the Philippine Charity Sweepstakes Office Charter (PCSO - Charity Fund Share - Lotto)	Province-wide	13,276,226.39	2022		60%	7,944,140.53		Continuous Program
Medical Indigency Program (MIP)	Province-wide	41,352,281.61	2012		92%	38,006,185.98		Continuous Program
Various Public Infrastructure Projects (City Government of Pasig)	Province-wide	130,000,000.00	2019	2023	99%	128,522,712.29		
Subsidy for External Evaluators for the Recognition of Childhood Development Centers/Workers (Early Childhood Care and Development)	Province-wide	241,500.00	2025		7%	16,500.00		
Development and Livelihood, Reforestation, Watershed Management, Heath and/or Environmental Enhancement, Electrification (ER 1-94 Funds)	Province-wide	38,064.14	2022		0%	0.00		
Local Government Support Fund - Other Financial Assistance to LGUs 2024	Province-wide	7,000,000.00	2024	2024	71%	5,000,000.00		
Assistance to Individuals in Crisis Situation (AICS) Program for the distribution of financial assistance to eligible AICS beneficiaries per OR No. 22106083 with LBP Check No. 320060 and 320124	Province-wide	24,000,000.00	2024		98%	23,473,018.00		
Financial Assistance for the Affected Families of Typhoon Carina	Province-wide	1,000,000.00	2024		96%	958,700.00		
Financial Assistance - LAB for All (Laboratoryo, Konsulta at Gamot para sa lahat) Medical Mission	Province-wide	100,000.00	2024		100%	100,000.00		
Financial Assistance for the Indigent Patients of RPHS (Altermery Wind One Corporation)	Province-wide	2,000,000.00	2024	2025	0%	0.00		
Unexpended PDRRM Fund transferred to Special Trust Fund	Province-wide	472,137,609.03	2019		0%	0.00		Continuous Program; Funds must be used within five (5) years
Preparation, Planning and Design of Rizal Book Project and for Other Purposes of Guronasyon Foundation (Altermery Wind One Corporation)	Province-wide	8,648,875.00	2018		14%	1,177,871.00		

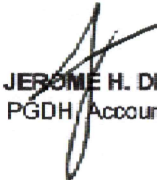
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION IV-A - CALABARZON CALENDAR YEAR: 2025
PROVINCE: RIZAL QUARTER: 2
CITY/MUNICIPALITY:

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					Percentage of Completion	Total Cost Incurred to Date		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MAURA MARVIC S. LEYVA
Officer-in-Charge
Provincial Budget Office


JEROME H. DELA ROSA
PGDH/Accounting Office


NINA RICCI A. YNARES
Governor